JOINT FINANCE COMMITTEE HEARING FISCALYEAR 2022 BUDGET

MELISSA A. SMITH DIVISION DIRECTOR

DIVISION OF SERVICES FOR AGING AND ADULTS WITH PHYSICAL DISABILITIES Department of Health and Social Services
February 23, 2021

Virtual, conducted via Zoom

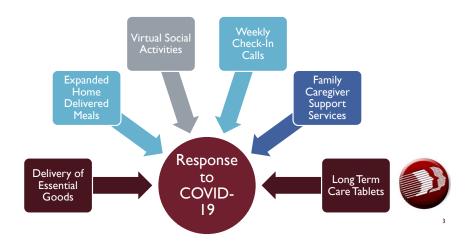
Comments available online at https://dhss.delaware.gov/

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DIVISION OVERVIEW Caregiver Supports Management /Options Counseling Community Nursing Information Adult and Protective Assistance Services Home and Referral Services Community Based Services

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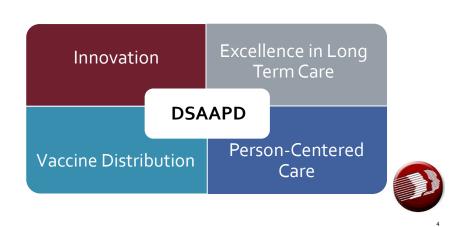
ACCOMPLISHMENTS



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LOOKING AHEAD



LOOKING AHEAD

Excellence in Long Innovation Term Care **DSAAPD** Person-Centered Vaccine Distribution Care

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FY 2022 GOVERNOR'S RECOMMENDED BUDGET

FY 2022 Governor's Recommended Budget (\$ in thousands)

	GF	ASF	NSF	Total
FTEs	629.0	0	27.0	656.0
Dollars (\$)	60,631.0	3,810.5	18,158.0	82,599.5



Budget Definitions:

GF – General Funds

ASF – Appropriated Special Funds NSF – Non-Appropriated Special Funds

FTEs – Full Time Equivalent Positions

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FY 2022 GOVERNOR'S RECOMMENDED BUDGET

